

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 20, 2006

COUNTY FISCAL LETTER (CFL) No. 05/06-51

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING
COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET)
PROGRAM REVISED ALLOCATION FOR FEDERAL FISCAL
YEAR (FFY) 2006 (DECEMBER 2005, MARCH 2006, JUNE 2006
AND SEPTEMBER 2006 QUARTERS)

REFERENCE: FOOD STAMP COORDINATORS LETTER DATED
DECEMBER 5, 2005

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' FSET plan for a total of \$67,472,287. This amount includes \$9,135,877 in 100 percent federal funds, \$45,391,508 in administrative overmatch funds, and \$12,944,902 in participant reimbursement funds.

The enclosed attachment displays the final allocation of FFY 2006 FSET funds by county and funding category. The 100 percent federal funds reflect the usual holdbacks for state operations and workers compensation. The amounts for administrative overmatch and participant reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout, with actual expenditures split on a 50/50 basis between federal and county share.

For information on program criteria and expenditure reporting, please contact Robert Nevins of the Food Stamp Branch at (916) 654-1408. Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment
c: County Welfare Directors Association

**Food Stamp Employment Training
Federal Fiscal Year 2006
Final Allocation**

County	100 % Federal 1st Component Funds	Admin Overmatch (50/0/50)		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2006 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$255,960	\$1,388,188	\$1,388,188	\$239,047	\$239,047	\$1,883,195	\$1,627,235	\$3,510,430
CONTRA COSTA	\$143,899	\$0	\$0	\$7,730	\$7,730	\$151,629	\$7,730	\$159,359
HUMBOLDT	\$88,408	\$0	\$0	\$4,849	\$4,849	\$93,257	\$4,849	\$98,106
KERN	\$433,287	\$0	\$0	\$5,062	\$5,062	\$438,349	\$5,062	\$443,411
LOS ANGELES	\$4,223,599	\$12,329,477	\$12,329,477	\$1,672,181	\$1,672,181	\$18,225,257	\$14,001,658	\$32,226,915
MARIN	\$43,240	\$55,773	\$55,773	\$9,396	\$9,396	\$108,409	\$65,169	\$173,577
MENDOCINO	\$87,595	\$46,685	\$46,685	\$4,431	\$4,431	\$138,711	\$51,116	\$189,827
MONTEREY	\$128,176	\$0	\$0	\$303	\$303	\$128,479	\$303	\$128,782
ORANGE	\$440,779	\$0	\$0	\$37,553	\$37,553	\$478,332	\$37,553	\$515,885
RIVERSIDE	\$254,653	\$0	\$0	\$20,077	\$20,077	\$274,730	\$20,077	\$294,807
SACRAMENTO	\$525,185	\$1,267,101	\$1,267,101	\$272,781	\$272,781	\$2,065,067	\$1,539,882	\$3,604,949
SAN BERNARDINO	\$575,323	\$44,727	\$44,727	\$70,468	\$70,468	\$690,518	\$115,195	\$805,712
SAN DIEGO	\$372,625	\$0	\$0	\$0	\$0	\$372,625	\$0	\$372,625
SAN FRANCISCO	\$364,220	\$6,138,815	\$6,138,815	\$3,929,543	\$3,929,543	\$10,432,578	\$10,068,358	\$20,500,936
SAN JOAQUIN	\$253,648	\$68,550	\$68,550	\$22,126	\$22,126	\$344,324	\$90,676	\$435,000
SAN LUIS OBISPO	\$49,325	\$0	\$0	\$2,546	\$2,546	\$51,871	\$2,546	\$54,417
SAN MATEO	\$52,970	\$554,508	\$554,508	\$45,100	\$45,100	\$652,578	\$599,608	\$1,252,186
SANTA BARBARA	\$92,674	\$17,385	\$17,385	\$13,942	\$13,942	\$124,001	\$31,327	\$155,328
SANTA CLARA	\$308,984	\$708,561	\$708,561	\$99,656	\$99,656	\$1,117,201	\$808,217	\$1,925,418
SANTA CRUZ	\$69,332	\$0	\$0	\$0	\$0	\$69,332	\$0	\$69,332
SHASTA	\$91,368	\$14,571	\$14,571	\$1,819	\$1,819	\$107,758	\$16,390	\$124,148
SONOMA	\$88,819	\$39,867	\$39,867	\$3,182	\$3,182	\$131,868	\$43,049	\$174,917
TRINITY	\$7,592	\$4,238	\$4,238	\$303	\$303	\$12,133	\$4,541	\$16,674
VENTURA	\$139,834	\$0	\$0	\$4,294	\$4,294	\$144,128	\$4,294	\$148,422
YOLO	\$44,382	\$17,309	\$17,309	\$6,062	\$6,062	\$67,753	\$23,371	\$91,124
TOTAL	\$9,135,877	\$22,695,754	\$22,695,754	\$6,472,451	\$6,472,451	\$38,304,082	\$29,168,205	\$67,472,287